

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	208.0	211.0	180.0
On Roll Special Ed Full-Time	48.0	51.0	52.0
On Roll Subtotal	256.0	262.0	232.0
Sent to Other Districts Special Ed	1.0	1.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,552,809	2,603,865	2,641,969
	Unrestricted Miscellaneous Revenues	10-1XXX	2,118	5,240	5,240
	Interest Earned on Maintenance Reserve	10-1XXX	440	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	617	375	375
	Other Restricted Miscellaneous Revenues	10-1XXX	139	0	0
	Total Revenues from Local Sources		2,556,123	2,609,605	2,647,709
General Fund Revenues from State Sources	School Choice Aid	10-3116	300,292	328,671	332,186
	Categorical Transportation Aid	10-3121	17,372	17,372	17,372
	Extraordinary Aid	10-3131	24,885	0	0
	Categorical Special Education Aid	10-3132	162,828	162,828	162,828
	Equalization Aid	10-3176	1,369,767	1,364,108	1,300,950
	Categorical Security Aid	10-3177	27,247	27,247	27,247
	Adjustment Aid	10-3178	74,635	0	0
	Other State Aids	10-3XXX	3,190	0	0
Total Revenues from State Sources		1,980,216	1,900,226	1,840,583	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	343,610	351,380
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	280,000
	Withdrawal from Maintenance Reserve	10-310	0	0	120,000
	Adjustment for Prior Year Encumbrances		0	90,189	0
	Actual Revenues (Over)/Under Expenditures		-410,395	0	0
General Fund Revenues	Total Operating Budget		4,125,944	4,943,630	5,239,672
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,158	0	10,000
	Scholarship Fund Revenue	20-1770	29	0	0
	Total Revenues from Local Sources	20-1XXX	8,187	0	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	90,678	0	129,125
	Preschool Education Aid	20-3218	374,869	566,496	577,290
	Total Revenues from State Sources		465,547	566,496	706,415

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	44,099	31,591	25,272
	Title II	20-4451-4455	7,477	4,551	3,640
	Title IV	20-4471-4474	0	10,000	8,000
	ARP-IDEA Basic	20-4419	0	12,171	0
	IDEA Part B (Handicapped)	20-4420-4429	83,730	79,915	63,932
	CARES Act Education Stabilization Fund	20-4530	25,418	0	0
	CARES-Digital Divide Grant	20-4531	12,693	0	0
	Coronavirus Relief Fund (CRF)	20-4532	13,130	0	0
	Total Revenues from Federal Sources		186,547	138,228	100,844
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	38,448	40,464	41,235
Special Revenue Fund Revenues	Total Grants and Entitlements		699,983	745,188	858,494
All Fund Revenues	Total Revenues/Sources		4,825,927	5,688,818	6,098,166
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	38,448	40,464	41,235
	Total Revenues/Sources Net of Transfers		4,787,479	5,648,354	6,056,931

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,127,662	1,256,062	1,272,325
	Special Education-Instruction	11-2XX-100-XXX	496,265	546,601	683,861
	Basic Skills/Remedial-Instruction	11-230-100-XXX	60,611	96,320	89,397
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	10,083	30,970	30,242
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,247	36,502	36,998
	Summer School	11-422-XXX-XXX	25,553	30,800	31,650
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	45,947	59,000	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,045	22,350	20,698
	Undistributed Expenditures-Health Services	11-000-213-XXX	81,437	83,880	78,281
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	80,529	95,161	96,951
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	29,451	30,835	31,150
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	243,162	257,225	203,409
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	35,342	38,705	23,328
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,825	104,580	134,095
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,308	10,733	10,733
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	152,786	223,550	203,608
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	96,630	116,500	115,346
	Undistributed Expenditures-Central Services	11-000-251-XXX	80,163	153,540	93,045
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,990	5,500	4,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	535,802	644,592	778,720
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	39,150	148,800	76,603
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	772,204	902,267	925,388
	Total Undistributed Expenditures			2,321,771	2,897,218
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		4,044,192	4,894,598	4,940,453
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	55,073	6,657	286,657
	Interest Deposit to Capital Reserve	10-604	0	375	375
	Total Capital Outlay		55,073	7,032	287,032

## Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	26,679	42,000	12,187
	General Fund Grand Total		4,125,944	4,943,630	5,239,672
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	249,394	248,585	287,000
	Support Services	20-218-200-XXX	247,760	352,375	398,285
	Facility Acquisition and Construction Services	20-218-400-XXX	6,841	6,000	62,365
	Total Preschool Education Aid	20-218-XXX-XXX	503,995	606,960	747,650
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	503,995	606,960	747,650
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	44,099	31,591	25,272
	Title II	20-XXX-XXX-XXX	7,477	4,551	3,640
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	83,730	79,915	63,932
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	12,171	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,418	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	12,693	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	13,130	0	0
	Total Federal Projects	20-XXX-XXX-XXX	186,547	138,228	100,844
Special Revenue Fund Expenses	Total Special Revenue Funds		699,983	745,188	858,494
All Fund Expenses	Total Expenditures/Appropriations		4,825,927	5,688,818	6,098,166
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	38,448	40,464	41,235
	Total Expenditures Net of Transfers		4,787,479	5,648,354	6,056,931

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	267,244	264,062	264,062	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	350,710	354,377	354,752	75,127
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,259	350,699	350,824	230,949
	Legal Reserve	364,107	680,928	337,318	0
	Unemployment Fund	77,714	77,191	77,191	77,191
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,051	28,293	28,293	28,293
	Scholarship Fund	58,612	58,116	58,116	58,116
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,309	\$16,103	\$18,821	\$20,259	\$24,051
Total Classroom Instruction	\$9,430	\$9,019	\$10,207	\$10,798	\$13,203
Classroom-Salaries and Benefits	\$9,225	\$8,843	\$9,982	\$10,559	\$12,929
Classroom-General Supplies and Textbooks	\$205	\$176	\$147	\$156	\$230
Classroom-Purchased Services	\$0	\$0	\$78	\$83	\$44
Total Support Services	\$3,109	\$3,283	\$3,696	\$3,910	\$4,434
Support Services-Salaries and Benefits	\$2,416	\$2,754	\$2,953	\$3,124	\$3,407
Total Administrative Costs	\$1,546	\$1,483	\$1,938	\$2,300	\$2,200
Administration Salaries and Benefits	\$1,245	\$1,175	\$1,439	\$1,529	\$1,595
Total Operations and Maintenance of Plant	\$1,941	\$2,231	\$2,630	\$2,883	\$3,797
Operations and Maintenance-Salaries and Benefits	\$1,153	\$1,205	\$1,528	\$1,616	\$1,655
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$255	\$57	\$308	\$326	\$368
Total Equipment Costs	\$0	\$25	\$22	\$23	\$272
Legal Costs	\$3	\$12	\$31	\$35	\$37
Employee Benefits as a percentage of salaries*	27.95%	29.92%	32.23%	32.22%	31.45%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Ogdensburg BOE has a shared service agreement with the Hardyston BOE for Business Services	0
Insurance Coverages and Benefits	Health Insurance - member of state wide SHIF (School Health Insurance Fund)	0
	Property & Casualty - member of state wide SAIF (School Alliance Insurance Fund)	0
Municipal/Public Works	The school district works with the municipality for garbage removal and plowing of lots	0
Nursing Services	The Ogdensburg BOE has a shared agreement with the Hardyston & Franklin BOE for nursing services	0
Professional Staff Development	The Ogdensburg BOE works with other schools within the WV Region to provide Professional Development opportunities	0
Purchasing	The Ogdensburg BOE works with various purchasing Co Ops including the HCESC	0
Social Worker/Psychologist	Social worker is shared between Ogdensburg BOE and Stanhope BOE	0
Transportation Services, including Fuel	The Ogdensburg BOE works with the Sussex County Co-Op for transportation services	0

**Estimated Tax Rates**

Municipality	Category	Amount
Ogdensburg Boro	(A) General Fund School Levy	2,597,389
	(D) Total School Levy	2,597,389
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	194,125,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	207,820,790
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3380
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3380
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2498
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2498

## Employee Contract List for District

Name	Category	Measure
DAVE ASTOR	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	249
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	0
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not entitled to vaca day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not entitled to personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVE ASTOR	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LEANNE PAOLAZZI	Job Title	Psychologist
	Job Title II	CST SUPERVISOR
	Base Annual Salary Amount	\$110,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LEANNE PAOLAZZI	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT VALUE AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RICH RENNIE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,094
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared County	37
	Shared District	2030

## Employee Contract List for District

Name	Category	Measure
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	249
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
RICH RENNIE	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT OF VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICH RENNIE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SKYE EGAN	Job Title	Other
	Job Title II	VP/TEACHER
	Base Annual Salary Amount	\$82,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,673	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout value at retirement	

Employee Contract List for District

Name	Category	Measure
SKYE EGAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VAL REETH	Job Title	Other
	Job Title II	CIRRICULUM/TECH/TEACHER
	Base Annual Salary Amount	\$115,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
VAL REETH	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAYOUT OF SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT FOR VACATION DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported